

Budget OS-SC 2019

Association	Name	Date	Length of tour(weeks)	Participants	Destination	Extra information
Alembic		Juli/augustus	3	16	Canada and Chigago	
Arago	Highway One	Juli	3	26	Canada and the United States	
Astatine	From Ancient Culture to Adva	Juli/augustus	3	23	South Korea	
Ideefiks	PSTS Dublin 2019	Juli	1	20	Dublin, Ireland	
Newton		December	3	30	Australia	Destination not yet certain
Stress	Study Tour Stress	Januari	2,5	28	Singapore	

Association	Budget							End of year Report					
	Participants	Low Tariff	Mid Tariff	High Tariff	Subsidy Total	Subsidy part of Ufonds	Subsidy part remaining	Participants	Advance Invoice	Final Invoice	Subsidy total	Subsidy part of Ufonds	Subsidy part remaining
Alembic	16			16	€ 5.760,00	€ 2.160,00	€ 3.600,00						
Arago	26			26	€ 9.360,00	€ 3.510,00	€ 5.850,00						
Astatine	23			23	€ 8.280,00	€ 3.105,00	€ 5.175,00						
Ideefiks	20	20			€ 2.400,00	€ 900,00	€ 1.500,00						
Newton	30			30	€ 10.800,00	€ 4.050,00	€ 6.750,00						
Stress	28		28		€ 6.720,00	€ 2.520,00	€ 4.200,00						
0	0				€ 0,00	€ 0,00	€ 0,00						
0	0				€ 0,00	€ 0,00	€ 0,00						
0	0				€ 0,00	€ 0,00	€ 0,00						
0	0				€ 0,00	€ 0,00	€ 0,00						
0	0				€ 0,00	€ 0,00	€ 0,00						
Networking drink					€ 145,00		€ 145,00						
Totaal	143	20	28	95	€ 43.465,00	€ 16.245,00	€ 27.220,00		€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00

Subsidy per participant	Total p.p	Ufonds p.p.	Remaining
Low Tariff	€ 120,00	€ 45,00	€ 75,00
Mid Tariff	€ 240,00	€ 90,00	€ 150,00
High Tariff	€ 360,00	€ 135,00	€ 225,00

Subsidy Total	Budget	Result	Difference
From SC Buffer	-€ 8.780,00		
Ufonds	€ 16.245,00		
SRC / Centrale Stimulerend	€ 36.000,00		
Totaal	€ 43.465,00		